

# Stakeholder Planning Meeting

May 3, 2021

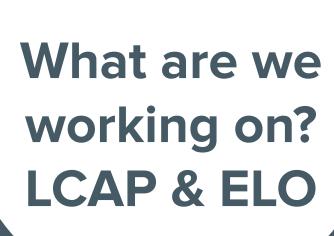
To provide feedback or ask deeper questions, use the email tool at

<u>http://www.gusd.org/Local-Control-Accountability-Plan-LCAP/index.html</u>

Presentacion de español en https://bit.ly/3gZPFDA

# Agenda

- Welcome & Introductions
- What Are We Working On?
- Discuss stakeholder feedback/input received so far
- Presentation of tentative new actions & services
- Next steps (site level meetings, plan drafts for review)
- Questions/Comments/Concerns



- LCAP \$4.4 million
- Local Control & Accountability Plan
- Ongoing 3+ year plan
- Requires an approved plan with input
- Designed to focus on sustainable long term solutions and needs
- Can be spent on a wide variety of actions and services

- ELO \$1.5 million
  - Expanded Learning Opportunity
- Covers only 18 months
- Requires an approved plan with input
- Designed to focus on helping close the gap in learning after COVID
- Must focus on "temporary" learning loss and mental health issues



# Pre-existing LCAP Goals, Actions, & Services

PREVIOUSLY THERE WERE FOUR LCAP GOALS. THE GOAL RELATED TO ENGLISH LEARNERS (#2) WAS EMBEDDED INTO GOAL #3.

- LCAP Goal #1 All students will have a safe and supportive school culture, climate, and learning environment that encourage physical, mental, and emotional health
- LCAP Goal #2 All students will graduate from high school ready for college or career
- LCAP Goal #3 All students will achieve proficiency in core subject areas (ELA, Math, Science, Social Studies) as measured by state assessment data (CAASPP)



#### **ELO Academics**

- Summer School 21 & 22
- College Connection with Butte
- College/Career/Credit Counselor
- After School & Weekend Academy
- Late Bus
- Added Library Availability
- Coaching on Literacy/EL Strategies for parents and staff
- Additional Intervention/EL Aides
- Math/ELA Intervention Support
- ELD/ESL Curriculum
- Additional Staff Development Days

#### **ELO Socio-Emotional**

- SEL Wellness Centers
- Add Summer Counselors
- Add District Social Worker
- Add Resource Officer
- Continue Vacation Meals Program
- Additional Speech Services
- Universal Screener
- After-hours monitoring
- Counseling Referral Services



### GUSD will receive approximately \$4,400,000 in 21-22 LCAP Funding

- Increase SEL Supports
  - Wellness/sensory room
  - Maintain current counseling
  - Expand PBIS to more sites
- Early Literacy
  - Additional aides
  - PD for aides and teachers
  - Materials/books
  - EL Program analysis and curriculum
- Expanding after school,
   Saturday, and summer school
- Increasing elective offerings and supporting the arts
- Continued CTE program support

# District Priorities Based on Input and Data



# Next Steps for 2021-22 Plans

- Online LCAP Feedback portal open NOW on the <u>district website</u> for stakeholders to provide feedback and ask questions about the LCAP or ELO
- Site admins to hold site meetings to determine actions & services and expenditures at the site level
- Draft ELO Grant will be available on or before May 10.
- Board approval of ELO Grant at May 19 Board Meeting
- New target date for draft LCAP is June 1, will be posted on website
- Public Hearing scheduled for June 16 during the board meeting
- Board Approval scheduled for Wednesday, June 30th



